



**Lost Revenue Due to State Offset of Federal SSI Provider
COLA
Congregate Care Level II**

Year	State Portion Per Month	Federal Portion Per Month	SSI Level II State & Federal Per Month	Provider Payment Per Month	Intended Provider Payment Increase Per Year Per Bed**	Approx # of beds	Provider Payment Increase Per year Total	# of years that OMH saved this amount	State savings per year AND Total State Savings
2004	435	564	999	872	108	8,600	928,800	1	928,800
2003	435	552	987	863	60	8,600	516,000	2	1,032,000
2002	435	545	980	858	144	8,600	1,238,400	3	3,715,200
2001	435	530	965	846	168	8,600	1,444,800	4	5,779,200
2000	435	512	947	832	108	8,600	928,800	5	4,644,000
1999	435	500	935	823	60	8,600	516,000	6	3,096,000
1998	435	494	929	818	96	8,600	825,600	7	5,779,200
1997	435	484	919	810	132	8,600	1,135,200	8	9,081,600
1996	435	470	905	799	108	8,600	928,800	9	8,359,200
1995	435	458	893	790	108	8,600	928,800	10	9,288,000
1994	435	446	881	781	108	8,600	928,800	11	10,216,800
1993	435	434	869	772	96	8,600	825,600	12	9,907,200
1992	435	422	857	764	144	8,600	1,238,400	13	16,099,200
1991	435	407	842	752	192	8,600	1,651,200	14	23,116,800
1990	435	386	821	736	168	8,600	1,444,800	15	21,672,000
1989	435	368	803	722					
TOTAL									\$132,715,200

****OMH subtracts this amount from Medicaid or Net Deficit Contracts, so that it saves the equivalent of the Federal SSI COLA - this results in the loss of the COLA to the provider, i.e., the provider's overall reimbursement remains the same.**

If the SSI COLA was not taken from the Medicaid or Net Deficit contracts, each licensed bed would be reimbursed at \$1,800 more than it is now.

It would cost the state \$15,480,000 this year to cover the SSI COLA take back from 1989 on: $\$872 - \$722 = 150 \times 12 = \$1,800 \times 8,600 \text{ beds} = \$15,480,000$