



OMH Funded Supported Housing in New York State
The Following Chart Computes an Adequate, Cost Based Funding Rate for each County

This chart was first compiled in 2002. Each year it is updated with new HUD FMR and SSI, plus 3% increase per year on salaries, as well as OMH increases to the actual rate. .

- A. RENT:** Based on HUD Fiscal-Year 2005 Fair Year Market Rents for a 1 bedroom apartment
- B. RENT PAID BY RESIDENTS:** Residents pay 30% of income, typically the SSI living alone rate of \$690/month, which is \$207 per month or \$2484 per year.
- C. TOTAL PROPERTY COST TO AGENCY:** Column A minus column B.
- D. CONTINGENCY FUNDING:** Based on current OMH minimum of \$500 per recipient annually made available to resolve housing situations that put the resident at risk of losing his/her housing including non-collectable rent payments due to various reasons, minor maintenance not the responsibility of the landlord, furniture storage, and any other housing related emergency problems that, if not addressed, could cause loss of housing. This number has not changed since 1991.
- E. OTHER THAN PERSONAL SERVICES (OTPS):** Based upon a realistic estimate that includes travel, insurance, office supplies, telephone, etc. Three estimates have been made for OTPS; \$1,000 is used for urban/metropolitan counties, \$1,200 is used for urban/suburban counties, and \$1,500 is used for rural counties. The different rates reflect the amount and cost for travel that is required (Public transportation is less expensive and more accessible in urban areas; greater travel distances are required in the more rural counties.) This number has not been changed since 2002.
- F. CASE MANAGER:** A base salary was set at \$32,402 + \$7,452 (fringe benefits at 23%) for a caseload of 15 (standard set in NYS-SH guidelines). The supported housing case manager salary was arrived at in 2002 by three independent methods: first, by determining the mid-point of the salary grade (SG-9) for a Mental Hygiene Therapy Aide, second, by using the national mean salaries for non-professional rehabilitation counselors and mental health counselors; and third, by asking providers what they actually pay for this position. An additional 15% was added to the base salaries in New York City, Long Island, Westchester county and Rockland county. 3% per year has been added each year since 2002.
- G. SUPERVISOR:** A base salary was determined as \$47,927 + \$11,023 (fringe benefits at 23%) for a caseload of 75 consumers/ 5 case managers The base salary was arrived at in 2002 by three independent methods: first, by determining the mid-point of the salary grade (SG-16) for a Residential Program Counselor; second, by using the national mean salary for social and community service managers; and third, by asking providers what they actually pay for this position. An additional 15% was added to the base salaries in New York City, Long Island, Westchester County, and Rockland County. 3% per year has been added each year since 2002.
- H. ADMINISTRATION and OVERHEAD (A&OH);** at 15% on columns D through G (property is excluded.)
- I. ADEQUATE SUPPORTED HOUSING RATE:** Total of cost columns C-H.
- J. CURRENT SUPPORTED HOUSING RATE:** This is the rate SOMH pays by region for each supported housing unit in each county as of October, 2006.
- K. SHORTFALL:** This number is the difference between column I and column J: per bed.
- L. NUMBER OF SH BEDS:** The actual number of beds in each county
- M. TOTAL COUNTY SHORTFALL:** The shortfall per bed (Column K) multiplied by the number of beds in the county (Column L) equals the actual shortfall in dollars specific to each county.

	HUD FAIR MARKET RENT	RENT PAID BY RESIDENTS	TOTAL PROPERTY COST TO AGENCY	CONTINGENCY FUNDING	O.T.P.S.	CASE MANAGER	SUPERVISOR	A&OH at 15%	ADEQUATE SUPPORTED HOUSING RATE	CURRENT SUPPORTED HOUSING RATE	SHORTFALL	NUMBER OF S.H. BEDS	TOTAL COUNTY SHORTFALL
	A	- B	= C	+ D	+ E	+ F	+ G	+ H	= I	- J	= K	x L	= M
ALBANY	7032	2484	4548	500	1,200	2657	786	771	10,462	8717	1,745	164	365,556
ALLEGANY	5316	2484	2832	500	1,500	2657	786	816	9,091	7895	1,196	32	38,272
BRONX	12036	2484	9552	500	1,000	3056	903	818	15,829	13203	2,626	1091	2,864,966
BROOME	5472	2484	2988	500	1,200	2657	786	771	8,902	7175	1,727	114	196,878
CATTARAUGUS	5364	2484	2880	500	1,500	2657	786	816	9,139	7895	1,244	74	92,056
CAYUGA	5664	2484	3180	500	1,500	2657	786	816	9,439	7175	2,264	55	124,520
CHAUTAUQUA	5352	2484	2868	500	1,200	2657	786	771	8,782	7895	887	78	69,186
CHEMUNG	5988	2484	3504	500	1,200	2657	786	771	9,418	7895	1,523	81	123,363
CHENANGO	5436	2484	2952	500	1,500	2657	786	816	9,211	7175	2,036	40	81,440
CLINTON	6108	2484	3624	500	1,500	2657	786	816	9,883	7175	2,708	37	100,196
COLUMBIA	6792	2484	4308	500	1,500	2657	786	816	10,567	8717	1,850	25	46,250
CORTLAND	5820	2484	3336	500	1,500	2657	786	816	9,595	7175	2,420	50	121,000
DELAWARE	5472	2484	2988	500	1,500	2657	786	816	9,247	7175	2,072	23	47,656
DUTCHESS	9780	2484	7296	500	1,200	2657	786	771	13,210	11118	2,092	154	322,168
ERIE	6276	2484	3792	500	1,200	2657	786	771	9,706	7895	1,811	690	1,249,590
ESSEX	5736	2484	3252	500	1,500	2657	786	816	9,511	7175	2,336	26	60,736
FRANKLIN	5268	2484	2784	500	1,500	2657	786	816	9,043	7175	1,868	28	52,304
FULTON	5484	2484	3000	500	1,500	2657	786	816	9,259	7175	2,084	24	50,016
GENESEE	6192	2484	3708	500	1,200	2657	786	771	9,622	7895	1,727	42	72,534
GREENE	6204	2484	3720	500	1,500	2657	786	816	9,979	8717	1,262	15	18,930
HAMILTON	5796	2484	3312	500	1,500	2657	786	816	9,571	7175	2,396	3	7,188
HERKIMER	5652	2484	3168	500	1,200	2657	786	771	9,082	7175	1,907	22	41,954
JEFFERSON	6012	2484	3528	500	1,500	2657	786	816	9,787	7175	2,612	41	107,092
KINGS	12036	2484	9552	500	1,000	3056	903	818	15,829	13203	2,626	1,536	4,033,536
LEWIS	5352	2484	2868	500	1,500	2657	786	816	9,127	7175	1,952	40	78,080
LIVINGSTON	6442	2484	3958	500	1,200	2657	786	771	9,872	7895	1,977	38	75,126
MADISON	5832	2484	3348	500	1,500	2657	786	816	9,607	7175	2,432	21	51,072
MONROE	6444	2484	3960	500	1,200	2657	786	771	9,874	7895	1,979	305	603,595
MONTGOMERY	5640	2484	3156	500	1,200	2657	786	771	9,070	7175	1,895	31	58,745
NASSAU	13008	2484	10524	500	1,200	3056	903	849	17,032	12786	4,246	647	2,747,162
NEW YORK	12036	2484	9552	500	1,000	3056	903	818	15,829	13203	2,626	1422	3,734,172
NIAGARA	6276	2484	3792	500	1,200	2657	786	771	9,706	7895	1,811	101	182,911
ONEIDA	5652	2484	3168	500	1,200	2657	786	771	9,082	7175	1,907	117	223,119
ONONDAGA	5832	2484	3348	500	1,200	2657	786	771	9,262	7175	2,087	292	609,404
ONTARIO	6444	2484	3960	500	1,200	2657	786	771	9,874	7895	1,979	56	110,824
ORANGE	9780	2484	7296	500	1,200	2657	786	771	13,210	11165	2,045	120	245,400
ORLEANS	6444	2484	3960	500	1,200	2657	786	771	9,874	7895	1,979	25	49,475
OSWEGO	5832	2484	3348	500	1,500	2657	786	816	9,607	7175	2,432	44	107,008
OTSEGO	5796	2484	3312	500	1,500	2657	786	816	9,571	7175	2,396	24	57,504
PUTNAM	12036	2484	9552	500	1,200	2657	786	771	15,466	11118	4,348	44	191,312
QUEENS	12036	2484	9552	500	1,000	3056	903	818	15,829	13203	2,626	837	2,197,962
RENSSELAER	7032	2484	4548	500	1,200	2657	786	771	10,462	8717	1,745	93	162,285
RICHMOND	12036	2484	9552	500	1,000	3056	903	818	15,829	13203	2,626	295	774,670
ROCKLAND	12036	2484	9552	500	1,200	3056	903	849	16,060	11717	4,343	84	364,812
SARATOGA	7032	2484	4548	500	1,200	2657	786	771	10,462	8717	1,745	36	62,820
SCHENECTADY	7032	2484	4548	500	1,200	2657	786	771	10,462	8717	1,745	104	181,480
SCHOHARIE	7032	2484	4548	500	1,200	2657	786	771	10,462	8717	1,745	15	26,175
SCHUYLER	5832	2484	3348	500	1,500	2657	786	816	9,607	7895	1,712	6	10,272
SENECA	6168	2484	3684	500	1,500	2657	786	816	9,943	7895	2,048	27	55,296
ST.LAWRENCE	5352	2484	2868	500	1,500	2657	786	816	9,127	7175	1,952	58	113,216
STEUBEN	5700	2484	3216	500	1,500	2657	786	816	9,475	7895	1,580	103	162,740
SUFFOLK	13008	2484	10524	500	1,200	3056	903	849	17,032	12786	4,246	885	3,757,710
SULLIVAN	6492	2484	4008	500	1,500	2657	786	816	10,267	8717	1,550	25	38,750
TIOGA	5472	2484	2988	500	1,200	2657	786	771	8,902	7895	1,007	22	22,154
TOMPKINS	7536	2484	5052	500	1,500	2657	786	816	11,311	7895	3,416	46	157,136
ULSTER	7680	2484	5196	500	1,200	2657	786	771	11,110	8717	2,393	112	268,016
WARREN	6012	2484	3528	500	1,200	2657	786	771	9,442	8717	725	0	0
WASHINGTON	6012	2484	3528	500	1,200	2657	786	771	9,442	8717	725	32	23,200
WAYNE	6444	2484	3960	500	1,200	2657	786	771	9,874	7895	1,979	56	110,824
WESTCHESTER	13584	2484	11100	500	1,200	3056	903	849	17,608	12478	5,130	675	3,462,750
WYOMING	5688	2484	3204	500	1,500	2657	786	816	9,463	7895	1,568	20	31,360
YATES	5736	2484	3252	500	1,500	2657	786	816	9,511	7895	1,616	9	14,544
TOTAL												11,312	31,410,468

Oct. 2006 SUPPORTED HOUSING SHORTFALLS BY COUNTY